

Surplus from On Street Parking 2022/23

	2022/23 (£'000)
Expenditure	
Contractors Management Fee	1,365
RingGo Text and Data Costs	220
Staffing Cost	164
Supplies and Services	11
Support Costs	52
Decriminalised Costs	10
Signing and Maintenance Costs	10
Depreciation	152
Total Expenditure	1,984
Income	
Penalty Charge Notices	(1,230)
Permits	(1,692)
Suspensions	(187)
Pay and Display	(6,867)
Total Income	(9,976)
Surplus achieved in year	(7,992)
Transfer to Special Parking Reserve	350
Surplus for the year	(7,642)
Special Parking Reserve	
Opening Balance as at 01/04/2022	(101)
Surplus generated in year	(7,992)
	(8,093)
Allocated in Annex B of this report	7,642
Funding to alleviate parking issues at Brooklands Pavilion	15
Closing Balance as at 31/3/2023	(436)